

FY2020 HANCOCK EDUCATION BUDGET

FY20			FY20		
Account Name	ADOPTED	Final Actual	Account Name	ADOPTED	Final Actual
UNION EXPENSES			SCHOOL EXPENSES continued		
Union Advertising	\$237.00	\$124.25	Reg Ed Para Salaries	\$30,184.00	\$31,972.94
MARS Dues	\$220.00	\$225.53	Substitute Salaries	\$3,500.00	\$1,614.00
MASS Membership	\$392.00	\$415.45	Prof. Development	\$6,270.00	\$770.00
Union Telephone	\$297.00	\$228.81	Teacher Course Reimbursement	\$5,000.00	\$5,000.00
Union Printing & Copying	\$451.00	\$457.34	Technology Services	\$3,000.00	\$3,046.91
Union Postage	\$119.00	\$360.58	Software*	\$2,275.00	\$2,360.90
Union Expenses	\$297.00	\$175.96	Technology Supplies	\$500.00	\$501.68
Software Support	\$712.00	\$386.02	Technology Acquisition/Replacement	\$2,500.00	\$3,768.79
Hardware Support	\$712.00	\$0.00	Nurses Salary	\$21,000.00	\$16,228.08
Super. Admin. Assist. Salary	\$8,811.00	\$8,860.88	Nurse Supplies	\$500.00	\$483.30
Prof. Services & Fees - Shared Super.	\$15,562.00	\$7,783.53	Reg Ed Transportation	\$82,739.00	\$58,421.37
Supt. Prof. Development	\$937.00	\$902.07	Special Arrangement Transportation	\$900.00	\$0.00
Admin Asst Pro Dev	\$95.00	\$0.00	SPED Transportation	\$25,000.00	\$0.00
Sped Director Salary	\$8,945.00	\$8,945.04	Field Trip Transportation	\$1,500.00	\$876.75
SPED Dir Prof Dev	\$95.00	\$0.00	SCHOOL Sub-Total	\$777,611.00	\$723,911.78
Student Services Expenses	\$131.00	\$0.00			
Union Coordinator Stipend	\$0.00	\$750.00			
UNION Sub-Total	\$38,013.00	\$29,615.46	TUITION		
			Lenox Tuition	\$30,000.00	\$0.00
SCHOOL COMMITTEE EXPENSES			Mt Greylock Tuition	\$493,800.00	\$463,372.79
SC Legal Counsel	\$7,200.00	\$7,200.00	New Lebanon Tuition	\$59,106.35	\$24,593.49
School Committee Expenses	\$2,500.00	\$0.00	Monument Mt Tuition	\$0.00	\$11,750.00
Advertising	\$1,500.00	\$649.50	McCann Tuition	\$107,270.51	\$125,755.00
MASC Dues	\$100.00	\$100.00	Richmond Tuition	\$37,522.90	\$46,586.00
SCHOOL COMMITTEE Sub-Total	\$11,300.00	\$7,949.50	Pittsfield Tuition	\$47,000.00	\$0.00
			Taconic Tuition	\$34,807.62	\$35,930.00
SCHOOL EXPENSES			TUITION Sub-Total	\$809,507.38	\$707,987.28
SPED Para Salaries	\$49,669.00	\$36,077.11			
SPED Para Subs	\$1,500.00	\$0.00	CUSTODIAL, UTILITIES, MAINTENANCE		
Sped Teacher Salaries	\$83,267.00	\$54,970.85	Custodial Salary	\$8,613.00	\$8,647.28
Sped Prof. Services & Fees	\$28,394.00	\$47,172.60	Electricity	\$6,000.00	\$4,726.14
Principals Salary	\$80,000.00	\$79,999.92	Internet Service	\$3,000.00	\$2,444.64
School Secretary Salary	\$6,964.00	\$5,445.20	Heating	\$5,000.00	\$4,528.25
Principal Expenses	\$3,000.00	\$1,382.02	Telephone	\$1,500.00	\$1,411.20
Principal Office Printing & Copying	\$4,000.00	\$2,439.36	Water	\$2,500.00	\$2,160.00
Pupil Supplies	\$7,000.00	\$8,046.17	Maintenance Of Grounds	\$2,200.00	\$1,910.00
Sped Supplies	\$3,000.00	\$3,560.74	Maintenance of Building	\$7,130.00	\$32,669.71
Textbooks	\$4,500.00	\$234.10	Custodial Supplies	\$2,000.00	\$2,675.01
Teachers Salaries	\$321,449.00	\$359,538.99	Contingency - Salary**	\$9,061.62	\$0.00
			CUSTODIAL/UTIL./MAINT. Sub-Total	\$47,004.62	\$61,172.23
			TOTALS	\$1,683,436.00	\$1,530,636.25
				\$ (30,000.00)	\$ (30,000.00)
				\$1,653,436.00	\$1,500,636.25

** For salaries that weren't settled at budget time. Funds moved to salary accounts once FY20 compensation finalized.

TREASURER'S REPORT FOR YEAR ENDING JUNE 30, 2020

COMMONWEALTH OF MASS

Chapter 90					97,248.78
Chapter 70					245,127.00
Council On Aging Grant					6,000.00
Department of Elementary Ed.					4,450.00
Department of Public Utilities					18.50
District Courts					95.00
Early Childhood Grant					2,381.00
Elderly Abatements					544.00
Elections Extra Polling Hours					185.49
Forest Products					133.66
Local Aid					18,330.66
Reap Grant					17,714.00
Registry of Motor Vehicles					4,009.50
Room Tax					261,408.68
School Choice	SC 24,892.00	Misc 289.00	Assess 1/2 yr		80,871.00
SPED					3,864.00
SPED IDEA					12,244.00
State Owned Land					49,989.00
Teacher Quality					84.00
Title 4					1,000.00
Unrestricted Govt. Aid					64,826.00
Unclaimed Property					1,136.86
Veterans Memorial Shrab Grant					15,000.00
Yellow School Bus					250.00
Public Library Aid					1,974.91
					888,886.04

DEPARTMENTS

Assessors (Eversource)					75,000.00
Board of Health					4,292.75
Building					8,039.12
Cemetery					1,785.00
Conservation Comm.					512.50
Council on Aging					255.75
Electric					1,100.00
Fire	Fire 200.00 / False Alarms 800.00				1,000.00
Hancock School	Pre-K 16,395.00 / After school 3,237.00 / Misc 2,395.00 / Ramblewild 864.31 / C/MA E Rate 2,850.00				25,741.31
Planning Board Fees					130.00
Plumbing					917.00
Police					2,200.00
Secretary					3.00
Town Clerk					1,427.00
Town Licenses					11,766.00
Trench Permits					10.00
					134,179.43

TAX COLLECTOR

Charges & Fees					2,480.00
Interest					5,043.64
Motor Vehicle					84,645.21
Personal Property					28,714.93
Real Estate					866,466.66
Windmill Pilot					200,000.00
Deputy Collector					7.93
					1,187,358.37

TREASURER

Berkshire County Retirement					5,329.14
Federal Withholding					59,189.02
Group Insurance					12,554.40
Mass Teachers Retirement					50,501.75
Medicare					10,850.84
OBRA					11,754.41
State Withholding					38,577.78
Interest					15,523.03
Refunds					5,293.24
					209,573.61

TOTAL

2,285,818.02

TOWN OF HANCOCK
ALL DEPARTMENTS EXPENDITURE REPORT
FROM 07/01/2019-06/30/2020

GENERAL GOVERNMENT	CARRY FWD	ORIG BUD	AMENDED	EXPEND	AVAILABLE
Moderator Salary	\$0.00	\$75.00	\$0.00	\$75.00	\$0.00
Selectmen Salaries	\$0.00	\$5,070.00	\$0.00	\$5,070.00	\$0.00
Town Secretary	\$0.00	\$13,388.00	\$0.00	\$12,010.16	\$1,377.84
Community Christmans	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00
Audit of Books	\$25,000.00	\$0.00	(\$616.86)	\$20,100.00	\$4,283.14
Street Lights	\$0.00	\$1,500.00	\$0.00	\$2,176.11	(\$676.11)
ATM 12/17/19 PY Invoice	\$0.00	\$846.75	\$0.00	\$846.75	\$0.00
Finance Committee	\$0.00	\$146.00	\$0.00	\$146.00	\$0.00
Finance Committee Exp	\$0.00	\$140.00	\$0.00	\$9.98	\$130.02
Reserve Fund	\$0.00	\$24,000.00	(\$4,639.96)	\$0.00	\$19,360.04
Accountant Salary	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00
Accountant Expense	\$0.00	\$1,200.00	\$0.00	\$665.12	\$534.88
Assessor's Salary	\$0.00	\$5,672.00	\$0.00	\$5,672.00	\$0.00
Assessor's Expense	\$0.00	\$26,500.00	\$0.00	\$23,209.67	\$3,290.33
Treasurer Salary	\$0.00	\$7,068.00	\$0.00	\$7,368.00	(\$300.00)
Treasurer Expense	\$0.00	\$3,155.00	\$1,664.46	\$4,519.46	\$300.00
Tax Collector Clerk	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00
Tax Collector Salary	\$0.00	\$6,426.00	\$0.00	\$6,426.00	\$0.00
Tax Collector Expense	\$0.00	\$9,084.00	\$0.00	\$4,775.55	\$4,308.45
Town Counsel	\$0.00	\$7,000.00	\$0.00	\$4,444.95	\$2,555.05
Town Clerk Salary	\$0.00	\$5,713.00	\$0.00	\$5,713.00	\$0.00
Town Clerk Asst	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00
Town Clerk Expense	\$0.00	\$1,400.00	\$0.00	\$1,060.93	\$339.07
Election & Census	\$0.00	\$2,200.00	\$0.00	\$1,145.06	\$1,054.94
Voting Machine Maint	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00
Board of Registrars	\$0.00	\$146.00	\$0.00	\$137.64	\$8.36
Board of Registrars Exp	\$0.00	\$30.00	\$0.00	\$0.00	\$30.00
Con Con Expenses	\$0.00	\$600.00	\$0.00	\$0.00	\$600.00
Planning Board	\$0.00	\$700.00	\$0.00	\$39.75	\$660.25
Zoning Expense	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00
Town Hall Maint	\$1.58	\$7,000.00	\$0.00	\$5,895.23	\$1,106.35
Town Hall Paint & Repair	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00
Town Hall Operating	\$1,774.00	\$8,000.00	\$1,049.13	\$10,823.13	\$0.00
Medicare - Town Share	\$0.00	\$9,076.00	\$1,370.88	\$10,446.88	\$0.00
Council on Aging	\$0.00	\$3,500.00	\$0.00	\$194.61	\$3,305.39
TOTAL	\$26,775.58	\$169,635.75	(\$1,172.35)	\$148,470.98	\$46,768.00
PUBLIC SAFETY	CARRY FWD	ORIG BUD	AMENDED	EXPEND	AVAILABLE
Emergency Management	\$0.00	\$245.00	\$0.00	\$245.00	\$0.00
Emergency Management exp	\$0.00	\$820.00	\$0.00	\$736.14	\$83.86
911 Numbering Official	\$0.00	\$131.00	\$0.00	\$131.00	\$0.00
Police Chief Salary	\$0.00	\$1,293.00	\$0.00	\$1,293.00	\$0.00
Police Work & Supplies	\$0.00	\$700.00	\$0.00	\$0.00	\$700.00
Constable Salaries	\$0.00	\$252.00	\$0.00	\$252.00	\$0.00
Asst. Fire Chief	\$0.00	\$757.00	\$0.00	\$757.00	\$0.00
2nd Asst Fire Chief	\$0.00	\$757.00	\$0.00	\$0.00	\$757.00
Fire Chief Salary	\$0.00	\$1,262.00	\$0.00	\$1,262.00	\$0.00
Firefighters Salary	\$0.00	\$16,000.00	\$0.00	\$10,046.55	\$5,953.45
Fire Dept Maint & Exp	\$0.00	\$50,000.00	\$0.00	\$46,141.60	\$3,858.40
Forest Fires & Equip	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00
Gas Pipe Insp Exp	\$0.00	\$50.00	\$0.00	\$0.00	\$50.00
Richmond Fire Dept	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00
Bulding Insp Exp	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00
Wire Insp Exp	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00
Plumbing Insp Exp	\$0.00	\$700.00	\$0.00	\$110.00	\$590.00
Animal Control Officer Salary	\$0.00	\$714.00	\$0.00	\$714.00	\$0.00
Animal Inspector	\$0.00	\$178.00	\$0.00	\$178.00	\$0.00
Animal Control Exp	\$0.00	\$750.00	\$0.00	\$10.69	\$739.31
Tree Warden	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00
TOTAL	\$0.00	\$78,309.00	\$0.00	\$63,076.98	\$15,232.02

EDUCATION	CARRY FWD	ORIG BUD	AMENDED	EXPEND	AVAILABLE
School Committee	\$0.00	\$1,375.00	\$0.00	\$1,375.00	\$0.00
School Department	\$41,159.90	\$1,683,436.00	\$0.00	\$1,530,636.25	\$193,959.65
TOTAL	\$41,159.90	\$1,684,811.00	\$0.00	\$1,532,011.25	\$193,959.65
PUBLIC WORKS					
Highway Maintenance	\$900.00	\$40,000.00	\$0.00	\$14,228.71	\$26,671.29
Winter Roads	\$0.00	\$72,334.00	\$0.00	\$69,633.34	\$2,700.66
Cemetery Maint & Upkeep	\$0.00	\$4,550.00	\$0.00	\$1,757.44	\$2,792.56
Secondary Cemetery Maint	\$0.00	\$500.00	\$0.00	\$45.00	\$455.00
Burial Expenses	\$0.00	\$1,000.00	\$0.00	\$18.00	\$982.00
Transfer Station	\$32.31	\$60,000.00	\$555.49	\$75,613.68	(\$15,025.88)
Water Resource Expense	\$0.00	\$50.00	\$0.00	\$0.00	\$50.00
TOTAL	\$932.31	\$178,434.00	\$555.49	\$161,296.17	\$18,625.63
HEALTH & HUMAN SERVICES	CARRY FWD	ORIG BUD	AMENDED	EXPEND	AVAILABLE
Board of Health Salaries	\$0.00	\$3,096.00	\$0.00	\$3,151.72	(\$55.72)
Board of Health Expenses	\$300.00	\$16,500.00	\$0.00	\$1,768.40	\$15,031.60
TOTAL	\$300.00	\$19,596.00	\$0.00	\$4,920.12	\$14,975.88
OTHER	CARRY FWD	ORIG BUD	AMENDED	EXPEND	AVAILABLE
Housing Authority Exp	\$0.00	\$50.00	\$0.00	\$0.00	\$50.00
Veterans Agent Salary	\$0.00	\$286.00	\$0.00	\$286.00	\$0.00
Veterans Aid	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00
Library	\$75.00	\$21,400.00	\$0.00	\$16,856.86	\$4,618.14
Historical Commission	\$0.00	\$650.00	\$0.00	\$650.00	\$0.00
Interest on Loans	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00
Berkshire County Reg Planning	\$0.00	\$570.00	\$0.00	\$571.27	(\$1.27)
Assessment - School Choice	\$0.00	\$41,350.00	\$0.00	\$30,000.00	\$11,350.00
Assessment - Air Pollution	\$0.00	\$431.00	\$0.00	\$431.00	\$0.00
Assessment - Nonrenew Surcharge	\$0.00	\$0.00	\$0.00	\$60.00	(\$60.00)
Berkshire County Retirement	\$0.00	\$17,169.00	\$0.00	\$17,777.50	(\$608.50)
Unemployment Reserve	\$0.00	\$7,500.00	\$0.00	\$1,314.61	\$6,185.39
Group Insurance	\$0.00	\$12,000.00	\$0.00	\$2,844.24	\$9,155.76
Workmens Comp Insurance	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00
Berk Regional Purchasing Program	\$0.00	\$600.00	\$0.00	\$0.00	\$600.00
Insurance & Bonding	\$0.00	\$15,000.00	\$0.00	\$12,741.77	\$2,258.23
TOTAL	\$75.00	\$131,006.00	\$0.00	\$83,533.25	\$47,547.75
SPECIAL ARTICLES	CARRY FWD	ORIG BUD	AMENDED	EXPEND	AVAILABLE
Emergency Equip Grant	\$0.00	\$8,000.00	\$0.00	\$2,500.00	\$5,500.00
ATM 05/05/19 Fire Turnout Gear	\$0.00	\$10,000.00	\$0.00	\$3,009.00	\$6,991.00
ATM 05/05/19 Cemetery Lawn Mowe	\$0.00	\$5,043.49	\$0.00	\$5,000.00	\$43.49
ATM 05/05/19 Library Well	\$0.00	\$5,405.00	\$0.00	\$2,972.00	\$2,433.00
TOTAL	\$0.00	\$28,448.49	\$0.00	\$13,481.00	\$14,967.49
TOTAL EXPENDITURE	\$69,242.79	\$2,290,240.24	(\$616.86)	\$2,006,789.75	\$352,076.42

**TOWN OF HANCOCK
REVENUE AND EXPENSE REPORT
FROM 07/01/2019-06/30/2020**

SPECIAL REVENUE	START OF YEAR	RECEIPTS	EXPENDED	AVAILABLE
PreSchool	\$81,094.77	\$16,395.00	\$0.00	\$97,489.77
After School	\$0.00	\$3,637.31	\$10,517.78	(\$6,880.47)
School Choice	\$205,093.00	\$59,319.80	\$11,937.43	\$252,475.37
School Rental	\$4,170.00	\$0.00	\$0.00	\$4,170.00
Magazine Account	\$1,094.00	\$0.00	\$0.00	\$1,094.00
Building Inpection Fees	\$0.00	\$18,674.81	\$9,029.54	\$9,645.27
Wire Inspection Fees	\$8,900.00	\$1,100.00	\$2,885.00	\$7,115.00
Plumbing Inspection Fees	\$6,236.00	\$870.00	\$0.00	\$7,106.00
Fire Alarm Account	\$38,535.00	\$800.00	\$1,600.00	\$37,735.00
Coa Revolving	\$54.00	\$0.00	\$0.00	\$54.00
Wetlands Act	\$3,475.00	\$0.00	\$0.00	\$3,475.00
Cem Perp Care	\$712.00	\$0.00	\$0.00	\$712.00
	\$349,363.77	\$100,796.92	\$35,969.75	\$414,190.94
RECEIPTS RESERVED				
Sale of Lots	\$11,770.00	\$1,485.00	\$0.00	\$13,255.00
Sale of Real Estate	\$4,980.00	\$0.00	\$0.00	\$4,980.00
Fire Dept Insurance	\$132.00	\$0.00	\$0.00	\$132.00
Highway Insurance	\$8,840.00	\$0.00	\$0.00	\$8,840.00
Cem PC Income	\$5,066.00	\$300.00	\$0.00	\$5,366.00
State Census	\$64.00	\$0.00	\$0.00	\$64.00
Town Hall Insurance	\$2,370.00	\$0.00	\$0.00	\$2,370.00
State Polling	\$2,869.00	\$0.00	\$0.00	\$2,869.00
Library Dog Fund	\$1,487.00	\$0.00	\$0.00	\$1,487.00
	\$37,578.00	\$1,785.00	\$0.00	\$39,363.00
GRANTS				
School - FY 20 Reap Grant	\$0.00	\$33,497.00	\$10,937.55	\$22,559.45
School - FY16 Sped Imp Grant	\$426.00	\$0.00	\$0.00	\$426.00
School - FY19 Sped Idea 240 Grant	\$7,232.04	\$0.00	\$0.00	\$7,232.04
School - FY19 Sped	\$3,864.00	\$0.00	\$0.00	\$3,864.00
School - FY19 Title 1	\$945.00	\$0.00	\$947.00	(\$2.00)
School - FY20 Yellow Bus School	\$0.00	\$250.00	\$200.00	\$50.00
School - FY20 Idea Grant 240	\$0.00	\$12,244.00	\$1,807.69	\$10,436.31
School - FY20 Rural Grant	\$0.00	\$8,128.66	\$7,780.00	\$348.66
School - FY20 Sped Early Child	\$0.00	\$2,381.00	\$904.00	\$1,477.00
School - FY20 Title IIA	\$0.00	\$0.00	\$625.00	(\$625.00)
School - Teacher Quality	\$0.00	\$84.00	\$0.00	\$84.00
School - Title 4	\$0.00	\$1,000.00	\$0.00	\$1,000.00
SHRAB Grant (Vet Memorial)	\$0.00	\$15,000.00	\$0.00	\$15,000.00
Polling Hours Grant	\$378.34	\$185.49	\$0.00	\$563.83
COA State Grant	\$1,825.00	\$6,000.00	\$4,745.10	\$3,079.90
MASS DEP	\$500.00	\$2,450.00	\$0.00	\$2,950.00
FY20 Public Utilities	\$0.00	\$18.50	\$0.00	\$18.50
Library State Aid	\$0.00	\$1,974.91	\$0.00	\$1,974.91
MRIP Recycling Grant	\$938.00	\$0.00	\$0.00	\$938.00
Fire Dept Safety Grant	\$13,097.00	\$0.00	\$0.00	\$13,097.00
Emergency Management	\$8,902.00	\$0.00	\$0.00	\$8,902.00
Community Policing Grant	\$734.00	\$0.00	\$0.00	\$734.00
Community Compact Grant	\$15,000.00	\$0.00	\$2,475.00	\$12,525.00
Septic Grant	\$1,649.00	\$0.00	\$0.00	\$1,649.00
Highway Winter Rd Repair	\$9,503.00	\$0.00	\$0.00	\$9,503.00
Snow and Ice	\$6,344.00	\$0.00	\$0.00	\$6,344.00
	\$71,337.38	\$83,213.56	\$30,421.34	\$124,129.60

GIFT AND DONATIONS

COA	\$1,826.54	\$255.75	\$0.00	\$2,082.29
School Gift	\$500.00	\$0.00	\$0.00	\$500.00
Landfill Operations Gift	\$75.00	\$0.00	\$0.00	\$75.00
Litigation Gift	\$250.00	\$0.00	\$0.00	\$250.00
Patriots Gift	\$5,815.00	\$0.00	\$0.00	\$5,815.00
Taylor Library Gift	\$1,836.00	\$0.00	\$0.00	\$1,836.00
White Family	\$350.00	\$0.00	\$0.00	\$350.00
Ramblewild	\$0.00	\$2,850.00	\$2,850.00	\$0.00
Fire Dept	\$200.00	\$0.00	\$0.00	\$200.00
	\$10,852.54	\$3,105.75	\$2,850.00	\$11,108.29

TRUST FUNDS

Forest Products	\$3,783.36	\$133.66	\$0.00	\$3,917.02
Eldridge	\$3,029.00	\$0.00	\$0.00	\$3,029.00
Gardner	\$3,474.00	\$0.00	\$0.00	\$3,474.00
Noah Gardner	\$542.00	\$0.00	\$0.00	\$542.00
Taylor Cemetary	\$514.00	\$0.00	\$0.00	\$514.00
Bertha Whitman	\$1,310.00	\$0.00	\$0.00	\$1,310.00
Hiram Whitman	\$2,063.00	\$0.00	\$0.00	\$2,063.00
Reynolds School	\$2,812.00	\$0.00	\$0.00	\$2,812.00
Taylor Library	\$2,521.00	\$0.00	\$0.00	\$2,521.00
	\$20,048.36	\$133.66	\$0.00	\$20,182.02

STABILIZATION FUNDS

Stabilization	\$10,062.00	\$429.07	\$0.00	\$10,491.07
Book Reprinting	\$8,790.95	\$0.00	\$0.00	\$8,790.95
Land Stabilization	\$31,741.17	\$0.00	\$0.00	\$31,741.17
Rescue Truck	\$100,991.00	\$0.00	\$0.00	\$100,991.00
TOTAL:	\$151,585.12	\$0.00	\$0.00	\$152,014.19